Certification of Annual Budget Plan Fiscal Year 2018–19

1. Check one, as applicable:		East-District (
Special Education Local Plan Area (SELPA) Code 4301 NN	SELPA Name Santa Clara Area 1	Application Date May 30, 2018				
SELPA Address 1390-Ridder Park Drive MC 2772—	SELPA City	SELPA Zip code				
J.						
Name SELPA Director (Print) Anna Marie Villalobos, Ed.D.		SELPA Director's Telephone Number (408) 453-6566				
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ANNUAL BUDGET PLAN DATA COLLECTION Santa Clara Area I

Annual Budget Plan

Fiscal Year 2018-19

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

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	(commencing with California	a Education Code	6500 (State),	\$15,055,644
	[<i>EC</i>] Section 56836)		3300–3499 (Federal)	\$5,261,797
	(Special Education Program	Funding)	6512–6535 (General	\$1,589,598
	(Opeoidi Education Program	r unung)	Fund)	Ψ1,505,550
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В	Administrative costs of the p	bian	SACS Goal Code 5001	
			Function 2100	\$2,195,438
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